

## BUDGET

2015-2016

Grounds Maintenance	57600
Rates, rent and Utilities	12500
Insurance	2500
Subscriptions and community grants	11000
Lampost Testing and Licences	0
Xmas Lights/ Event	9865
Staffing	36300
Legal/Audit fees	8635
Printing and Distribution	2000
General Repairs and Projects	5600
	146000

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