

BUDGET

2018-2019

Grounds Maintenance	55000
Rates, rent and Utilities	21300
Insurance	2500
Subscriptions and community grants	6400
Lampost Testing and Licences	0
Xmas Lights/ Event	5500
Staffing	32800
Legal/Audit fees	9500
Printing and Distribution	2000
General Repairs and Projects	63850
	198850
