

## BUDGET

2019 - 2020

|                                    |        |
|------------------------------------|--------|
| Grounds Maintenance                | 55000  |
| Rates, rent and Utilities          | 21300  |
| Insurance                          | 2500   |
| Subscriptions and community grants | 6400   |
| Lampost Testing and Licences       | 0      |
| Xmas Lights/ Event                 | 5500   |
| Staffing                           | 32800  |
| Legal/Audit fees                   | 9500   |
| Printing and Distribution          | 2000   |
| General Repairs and Projects       | 63850  |
|                                    | 198850 |

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